

**June 9, 2009**  
**PROGRESS REPORT FOR**  
**PORT NECHES-GROVES INDEPENDENT SCHOOL DISTRICT**

**Contracts and Purchase Orders**

1. Contract Agreements with Lemons Auctioneers L.L.P were approved on May 12, 2009.
2. The Technology Proposal with National Networks in the amount of \$1,489,800.00 for Groves Middle School, Port Neches Middle School, and the PNG High School Football Stadium was approved on May 19, 2009.
3. The following Competitive Sealed Proposals were approved on May 19, 2009 for Renovation and Plumbing Repairs for the Elementary Campuses:

H. B. Neild & Sons:	
Taft Elementary	\$503,900.00
N & T Construction Company, Inc.:	
Van Buren Elementary	\$452,925.00
Groves Elementary/ West Groves Education Center	\$435,925.00
Woodcrest Elementary/ Port Neches Elementary/ Ridgewood Elementary	\$870,767.00

**Workshops/Meetings**

1. Progress Meeting was held for Port Neches-Groves High School Additions/Renovations on May 12, 2009 with SHW Group, Allco, PNG Administration and LANWalton.
2. Progress Meetings were held for the new Groves Middle School on May 13 and 27, 2009 with SHW Group, H. B. Neild, PNG Administration and LANWalton.
3. Workshops to discuss drawing constructability issues for the Groves Middle School Project were held on May 13 and 27, 2009. Attending these workshops were personnel from LANWalton, SHW Group, H. B. Neild and subcontractors.
4. Workshops to discuss drawing constructability issues for the Port Neches Middle School Project were held on May 13, 20, 27 and June 3, 2009. Attending these workshops were personnel from LANWalton, SHW Group, H. B. Neild and subcontractors.
5. Progress Meetings were held for the new Port Neches Middle School on May 20 and June 3, 2009 with SHW Group, H. B. Neild, PNG Administration and LANWalton.
6. A Workshop to discuss drawing constructability issues for the Port Neches-Groves High School Additions/Renovations Project was held on May 20 and June 3, 2009. Attending this workshop were personnel from LANWalton, SHW Group, Allco and subcontractors.
7. LANWalton was the Guest Speaker at the Port Neches-Groves Area Council PTA Meeting on May 14, 2009. A Power Point Presentation was given with pictures of the various projects that were taken throughout the year.

8. On May 15, 2009 LANWalton, SHW Group, PNG Administration and School Board Members met to discuss the Renovation/Plumbing Projects for the Elementary Campuses and the Technology Package for Groves Middle School, Port Neches Middle School and PNG High School Stadium.
9. On May 18, 2009 LANWalton, SHW Group, PNG Administration and School Board Members met to discuss the Renovation/Plumbing Projects for the Elementary Campuses and the Technology Package for Groves Middle School, Port Neches Middle School and PNG High School Stadium.
10. LANWalton attended the Windstorm Inspections with Bob Liu at Groves Middle School, Port Neches Middle School and Port Neches-Groves High School on May 22, 2009.
11. On May 28, 2009, LANWalton and Sigma Engineers held a Pre Construction Conference with N & T Construction for the Plumbing and Renovation Projects for West Groves Education Center, Groves Elementary, Van Buren Elementary, Port Neches Elementary, Ridgewood Elementary and Woodcrest Elementary.
12. LANWalton and Sigma Engineers held a Pre Construction Conference on May 29, 2009 with H. B. Neild & Sons for the Plumbing and Renovation Project for Taft Elementary.
13. A meeting was held on May 29, 2009 with LANWalton, Sigma Engineers, PNG Security Supervisor and Tri Star Glass to discuss Security doors at the Elementary Campuses.
14. On June 2, 2009 three School Board Members were taken to Port Neches Middle School, Port Neches-Groves High School and PNG High School Stadium to see job progress.
15. On June 4, 2009 three School Board Members were taken to the various job sites to see job progress.
16. LANWalton, LaBiche Architectural Group, PNG Administration, PNG Maintenance and School Board members met on June 4, 2009 to discuss roofing issues on several of the elementary campuses.

## **Schedule**

### **Port Neches-Groves High School Stadium – H. B. Neild & Sons, Inc.**

The track will be closed for use from June 13–28, 2009 in order for the warranty work to be done on the track.

The elevator is substantially complete and has received state inspection.

The punch list has been issued to the Contractor and they are currently working on it.

**Schedule:** The project is substantially complete upon final acceptance of the elevator.

**Funding:** The construction project is still within the funding approved by the Board at the time of the award, \$9,593,618.00.

<b>Allowance</b>	Original Contingency:	\$200,000.00
<b>Expenditure</b>	Approved AEAs (7)	\$ 92,235.74
<b>Authorizations:</b>	<u>Pending AEAs (0)</u>	<u>\$ 0.00</u>
	<b>Remaining Contingency:</b>	<b>\$ 107,764.26</b>

**Issues:** No issues at this time.

**Port Neches-Groves High School – Allco**

Work has started at the new tennis courts and baseball/softball fields.  
Concrete slab placement on the 2<sup>nd</sup> floor of the new building addition is complete.  
Interior and exterior wall systems are being installed.  
The new chillers have been set on the pads.  
Plumbing, HVAC and electrical rough-in work is continues in the new building addition and connector area.  
The sanitary, acid waste and storm piping is complete in the connector area and select fill is being placed.  
Demolition has started at the buildings in the connector area.  
Chill water piping is being installed.

**Schedule:** The project is scheduled to be completed in August, 2010.

**Funding:** The project is within the Guaranteed Maximum Price of \$36,342,000 established on June 19, 2008.

<b>Allowance</b>	Original Contingency:	\$1,045,287.00
<b>Expenditure</b>	Approved AEAs (3)	\$ 157,286.00
<b>Authorizations:</b>	<u>Pending AEAs (0)</u>	<u>\$ 0.00</u>
	<b>Remaining Contingency:</b>	<b>\$ 888,001.00</b>

**Issues:** No issues at this time.

**Groves Middle School – H. B. Neild & Sons, Inc.**

Interior walls are being installed in the 6<sup>th</sup> and 7<sup>th</sup> Grade Academic Wings.  
The paint systems in the Gymnasiums and dressing areas are being completed.  
The face brick continues to be installed on the 6<sup>th</sup>, 7<sup>th</sup>, and 8<sup>th</sup> Grade Academic Wings.  
HVAC duct work continues in the Kitchen Area.  
Chill water piping is being installed at the Mechanical room chillers.  
Wood blocking is being installed on the 8<sup>th</sup> Grade Wing, Dining Area and the Library.  
Structural steel is being erected at the CATE building.

**Schedule:** The revised schedule for completion of Phase I (new building) is October, 2009 and Phase II (demolition of the existing building) is February, 2010.

**Funding:** The project is within the Guaranteed Maximum Price of \$24,052,194 established on May 21, 2008.

<b>Allowance</b>	Original Contingency:	\$ 580,000.00
<b>Expenditure</b>	Approved AEAs (8):	\$ 445,364.04
<b>Authorizations:</b>	<u>Pending AEAs (1)</u>	<u>\$ 85,647.10</u>
	<b>Remaining Contingency:</b>	<b>\$ 359,716.94</b>

**Issues:** No issues at this time.

**Port Neches Middle School – H. B. Neild & Sons, Inc.**

Exterior and interior steel stud walls are being installed in the Dining Area, 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> Grade Academic Wings.

Structural steel is being installed in the Administration Area and 8<sup>th</sup> Grade Academic Wing.

Block filler is being applied in the Gymnasiums and shower areas.

Interior block walls are being set in the Fine Arts Area.

HVAC duct work being installed in the Fine Arts Area and the restroom/shower areas of the Gymnasiums.

**Schedule:** The revised schedule for completion of Phase I (new building) is October, 2009 and Phase II (demolition of the existing building) is February, 2010.

**Funding:** The project is within the Guaranteed Maximum Price of \$22,895,895 established on May 21, 2008.

<b>Allowance</b>	Original Contingency:	\$500,000.00
<b>Expenditure</b>	Approved AEAs (5)	\$ 83,921.06
<b>Authorizations:</b>	<u>Pending AEAs (0)</u>	<u>\$ 0.00</u>
	<b>Remaining Contingency:</b>	<b>\$416,078.94</b>

**Issues:** The Contractor is behind schedule. We have received a recovery schedule and continue to monitor the progress.

**Renovations for Elementary Schools**

Contracts for the Renovation/Plumbing Projects at the Elementary Campuses have been drawn up and signed. Work began at all the projects, with the exception of West Groves Education Center, on June 1, 2009.

Duro-Last is compiling the close out documentation for the Roof Projects.

**Technology**

Contract documents are being prepared for the Technology Package at Groves Middle School, Port Neches Middle School and Port Neches-Groves High School Stadium.

**Respectfully submitted,**

**LANWalton Program Managers**